

POVEREST PRIMARY SCHOOL



PUPIL PREMIUM SPENDING REVIEW AND PLAN 2020/2021



<u>Pupil Premium report – Autumn 2020</u>

Number of children entitled Pupil Premium across the whole cohort

Current number of children on role	431 (21.10.20)	
Current number of children entitled to Free School Meals (FSM)	105	24%
Current number of children entitled to Forever 6 and Not FSM or SGO	9	2%
Current number of Children Looked After (CLA)	0	0%
Current number of Special Guardianship children (SGO previous LAC and entitled to Pupil Premium)	0	0%
Total number of children entitled to Pupil	114	26.5%
Premium		
Current number of children entitled to Pupil Premium Plus (adopted - future funding)	0	0

Number of children entitled to Pupil Premium across each year group 2020/21

Year	No. of	Pupil Premium			Total	%	
group	children in class	FSM	Forever 6 (Not FSM)	CLA/SGO	Armed Forces	-	
Reception Willow	31	4	0	0	0	4	13%
Reception Walnut	30	5	0	0	0	5	17%
Year 1 Hazel	30	8	0	0	0	8	27%
Year 1 Holly	30	5	0	0	0	5	17%
Year 2 Cedar	30	8	0	0	0	8	27%
Year 2 Chestnut	29	8	0	0	0	8	28%
Year 3 Birch	29	5	0	0	0	5	17%
Year 3 Beech	30	9	0	0	0	9	30%
Year 4 Fir	30	5	1	0	0	6	20%
Year 4 Fig	30	8	1	0	0	9	30%
Year 5 Elm	27	6	0	0	0	6	22%
Year 5 Elder	27	12	2	0	0	14	52%
Year 6 Oak	30	11	4	0	0	15	50%
Year 6 Olive	28	5	0	0	0	5	18%
Ash	7	2	0	0	0	2	29%
Maple	13	4	1	0	0	5	38%
Whole School	431	105	9	0	0	114	26%



Main barriers to learning

- Low levels of engagement
- Low attendance
- Poor emotional and social wellbeing
- Lack of educational stimulus outside of school
- Low aspirations for future education and careers

Continuing Overall objectives based on main barriers to educational achievement

- To enable pupils eligible for pupil premium to access the same learning opportunities as other pupils.
- To target support in basic skills, including national or accelerated progress in Maths and English.
- For Pupil Premium to attain in line with their Non Pupil Premium peers.
- To work on closer relationships with and more engagement from the families of pupils who are eligible.
- To enrich the lives of children eligible for PP funding by providing a range of after school clubs, trips and music lessons otherwise unavailable to them.

How we measure the effect of the pupil premium

The effectiveness of any interventions is difficult to measure. Children receive a whole range of different experiences which affect their attainment level. At Poverest we recognise that all interventions will have an impact, however small. We measure the overall progress and attainment of all children half termly but for accountability purposes measure the overall progress and attainment at the end of one academic year. We do this for reading, writing and mathematics. Due to the Covid-19 outbreak many interventions were unable to take place or continue when children returned to school. Previous successful interventions did not have the same impact during this crisis but we intend to use them again when it is safe to do so.

Review of the school's pupil premium strategy

At Poverest we are reviewing interventions every half term so we can make adaptations quickly if required. Our overall review of the provision we provide is held in July of every school year, once the final attainment results have been received. This review is conducted by all members of the senior leadership team. The next Pupil Premium Strategy Review will be in July 2021.

Funding received 2019/2020



Current amount received per Pupil Premium Child	£ 1320
Amount received 2019/2020	£147,479.00

Expenditure September 2019 – August 2020

Impact on provision last year was heavily affected by the Covid-19 pandemic

Provision	Provision Detail	Approximate	Impact
		Cost	
Teaching Salaries	Leadership scale to support leadership of quality first teaching.	£26,856	Pupil premium attainment dropped this year but inline with the overall drop of all pupils due to the Covid-19 lockdown. The Pupil Premium project was a huge success with club participation increasing and an increase in attainment seen up to the lockdown.
Teaching Salaries	Specialist teachers 1:1 support Group support	£49,211.87	Y6 received the extra support and their attainment and progress was very good. Family Fischer Trust collected the Y6 teacher judgements. Specialist Maths Teaching occurred across the school and also supervised mathematics interventions.
Teaching supply	Interventions and boostering in identified year group.	£4,451.33	Y2 in class support up to covid.
Teaching assistant Agency	Supporting individual children with specific needs	£O	
Teaching assistant salaries	Extra Teaching Assistant in identified year group Family Worker Social Skills	£63,816.15	Family worker time for our vulnerable families which was very useful during the summer term and also to arrange the free school meals during the pandemic.



	-		
			Y1 pupils had extra
			phonics lessons and an
			extra teaching assistant in
			the KS1 classrooms to
			support the PP children.
Bought in Services	EAL support	£4,742	EAL teacher for PP with
	Play Therapy		EAL. She worked with
	Extra-curricular clubs for Pupil		pupils weekly up to the
	Premium		outbreak.
Other expenses	Allowing child to access	£186	School uniform and
	educational visits, and		Equipment for PP children.
	Learning resources, uniform.		
	Attendance Award		
Resources	Chrome books	£1,100	Chrome books for PP
			children

Overspend in 2019/2020 = £2884.35 (Taken from School Reserves)

Predicted Expenditure 2020-2021

Predicted funding income: £140215.92

Planned Budget: £137518.05

Provision	Provision Detail	Approximate Cost	Expected Impact
Teaching Salaries	Leadership scale to support leadership of quality first teaching.	£26,856	SLT to track PP group regularly during the year, making sure everyone knows who they are to support and how. Continue with PP project objectives focusing on club participation and communication with parents.
Teaching Salaries	Specialist teachers 1:1 support Group support	£31,362.05	Teacher support for Y6 3 days per week across both classes. DHT support to Y6 PP.
Teaching supply	Interventions and boostering in all year groups Personalised learning maths Personalised learning Literacy EAL support	£19,100	Y2 in class support Specialist Maths Teaching across the school 1 day per week. EAL teacher for PP with EAL, enabling better access to normal class curriculum.



I			
Teaching assistant Agency	Supporting individual children with specific needs	£O	
Teaching assistant salaries	Extra Teaching Assistant in identified year group Family Worker Social Skills	£37,200	Family worker time for our vulnerable families. Y2, Provision and Y1 extra teaching assistant every day.
Bought in Services	Play Therapy Extra-curricular clubs for Pupil Premium	Self Defence - Jujitsu: £1500 Sportacus: £1500 Play Therapy: £4000	Play therapy for PP who require it. Breakfast and after school clubs offered at a discounted rate for PP children, encouraging a more activity lifestyle.
Other expenses	Allowing child to access educational visits, and Learning resources. School Breakfast Club Uniform and Attendance Award	£2,000 £500 £500	Attendance award to promote positive attendance to PP group. Support for school journey in year 6 and other educational visits to enable pupils to have the same experiences as their peers. Uniform to allow pupils to fit in and not stand out.
Bought in Services Sporting Support During Covid-19	Sportacus member of staff in each day to support physical development and creativity	£13,000	Fun and engaging physical activity for pupils in school during the Covid-19 pandemic. Promoting positive physical and mental health.

Pupil Premium (PP) compared to Non Pupil Premium (NPP) data (2019/2020 End of Year) All data includes our autistic provision

All data in percentages - Overall Results much lower than usual due to Covid-19

<u>Year 1</u>

There is a big difference between the two groups. PP children achieving much lower than Non PP. This is a similar pattern in our school and it takes time, often years, to raise the PP attainment.



	2019 – 2020		
	Non – Pupil Pupil Premium		
	Premium		
	Expected Attainment		
Writing	36	6	
Reading	49	13	
Maths	36	6	

<u>Year 2</u>

	2019 – 2020		
	Non – Pupil Pupil Premium		
	Premium		
	Expected Attainment		
Writing	51	35	
Reading	51	35	
Maths	59	30	

Year 3

	2019 – 2020		
	Non – Pupil Pupil Premium		
	Premium		
	Expected Attainment		
Writing	8	7	
Reading	31	33	
Maths	22	7	

The PP group did achieve well with the extra support up to the lockdown, however it was down compared to the Non-PP group.

Reading scores were approximately even but PP children did not achieve as well in writing and maths.

Year 4

	2019 – 2020		
	Non – Pupil Pupil Premium		
	Premium		
	Expected Attainment		
Writing	20	15	
Reading	43	20	
Maths	40	25	

Writing attainment was similar but reading and maths were significantly lower.

<u>Year 5</u>

2019 – 2020		
Non – Pupil Pupil Premium		
Premium		
Expected Attainment		

There are similar results in reading and maths but writing was significantly lower.



Writing	33	10
Reading	44	35
Maths	47	35

<u>Year 6</u>

	2019 – 2020		
	Non –Pupil	Pupil Premium	
	Premium		
	Expected A	Attainment	
Writing	80	56	
Reading	90	66	
Maths	80	89	

The pupil premium group did particularly well in their mathematics.

Our results for Y6 entered onto FFT are below. Pupil premium children made excellent progress scores for Maths and Reading.

Not FSM6	19	105.5	• +3.2	105.4	+2.7	104.8	+2.2
FSM6	11	100.8	+2.1	99.0	-0.6	103.5	• +4.2

Attainment of PP and Non PP for Year 6 and Year 2 in R,W M and combined Y6 including our Provision children

Year 6 expected+

No official SATs in 2020 due to Covid-19

Progress measures from FFT were



	PP	Non PP	Bromley	
	(11 pupils)	(19 pupils)	For all	
R	%	%	%	
W	%	%	%	
М	%	%	%	
GPAS	%	%	%	
RWM	%	%	%	

GDS	PP	Non PP	Bromley
	(12 pupils)	(21 pupils)	For all
R	%	%	%
W	%	%	%
М	%	%	%
GPAS	%	%	%
RWM	%	%	%

No official SATs in 2020 due to Covid-19

Scaled	РР	Non PP	Bromley
score	(12 pupils)	(21 pupils)	For all
R			
Gramma			
r			
М			

No official SATs in 2020 due to Covid-
19

Year 2 expected+

	PP	Non PP	PP	
	(10 pupils)	(51 pupils)	Bromley	
R	%	%	%	
w	%	%	%	
М	%	%	%	

GDS	PP	Non PP	PP
	(10 pupils)	(51 pupils)	Bromley
R	%	%	%
W	%	%	%
М	%	%	%

No d	official SATs in 2020 due to Covid-
19	



Year 1 & 2 retakes phonics

Year 2

%

Passed Year 1	PP (12 pupils) %	PP Bromle <u>y</u> %	Non PP (51 pupils) %	Non PP Bromle y %	No official Phonics in 2020 due to Covid-19
Passe d	PP (3 pupils)	Non PP (10 pupils)	Bromle y for all		No official Phonics in 2020 due to Covid-19

%

%