



Sports Premium Spending 2024-2025 Report

During the 2023/2024 academic year Poverest Primary School received £19,660 as a Sports Premium. During the academic year 2024/2025 Poverest Primary School received £20,350 as Sports Premium.

Within Poverest Primary School all children take part in at least two hours' physical education per week. Sports Premium money is used to improve the quality of PE and ensure all children are engaged in quality physical education. PE and Sport is valued and promoted across the school. Children, parents and staff gain an improved confidence, knowledge and skill set in participation and teaching of physical education.

Review of 2023-2024 spending

Activity/Action	Impact	Comments
Sportacus Coaching - increase the number of children attending clubs	See table below	More children are attending clubs who are pupil premium or have EHCPs. Budget: £2,500 spent £2,763
Top up swimming to ensure all children in Yr6 can swim 25 metres independently using front crawl or breaststroke.	All children who took part in the top up swimming were able to swim 25 metres using at least one swimming stroke.	Not all children took part in top up swimming and so 24-25 we are offering swimming to Yr5 and Yr 6 to make sure that all children can take part. Budget £680 spent £525
Specialist sports coaches (Lacrosse, Tennis, Cricket etc) will teach the children and staff will use this as CPD so that they can teach some of the sessions both team teaching and independently.	Each year group had the opportunity to have specialist sports coaches throughout the year. Staff were encouraged to teach at least one of these specialist lessons or to team teach with the coach.	Total Budget £3,126 spent £3,943
Full time PE specialist to help children with additional needs to access and participate fully in PE lessons	Throughout the year all children had PE and Forest School lessons with the specialist teacher. Class teachers attended all forest school lessons as part of their CPD.	Budget: £6,000 spent £6,000
Outdoor Adventurous Activities - orienteering introduced for the whole school to increase the knowledge and skills of staff as well as offering a broader curriculum to the children.	All teachers took part in the training and then created a course for their class to use. This was also linked to mental health week and a specialist course was created for everyone to use	The Ipads that were used to scan the codes were not very effective and so we are looking at getting some old mobile phones to use. Budget: £1,799 spent £1,799
A specialist dance teacher was introduced in the summer term for CPD for staff. Dance resources were also purchased to increase the engagement of children.	Each year group had dance lessons for at least half a term which meant that by the end of the year all aspects of the PE national curriculum had been covered and resources (£233.92) were ordered to support this. £337.50 dance teacher for Yr4-6.	The Kapow scheme of work had not published the PE scheme of work and so we introduced a dance teacher to follow the National Curriculum for children in KS2. Our gymnastics teacher taught KS1 dance. Budget: £4,725 spent £571.42
Gymnastics equipment was purchased to challenge the children further and ensure a broader range of gymnastics skills.	We hosted an AFACT gymnastics event. This allowed us to showcase what we had learnt as well as sharing our equipment. Every year group had at least a term of gymnastics and there were several gymnastics events throughout the year.	Budget spent on equipment Sept: electric pumps £74 Feb 24: roll out mat £553.95 Feb 24: springboard, yoga mats, airballs, £726.95 Budget: £812 spent £1,354.90
Midday Supervisor Training to engage all children in regular physical activity.	Lunchtime staff all had training with Buzzers to learn new games and activities that they can do with the children to increase physical activity as well as reducing behaviour incidents.	Oct 23: MDS training Teachsport £510 Dec 23 additional MDS training £180 May 24: MDS Buzzers leadership £800 May 24: MDS lunchtime play support £360 Budget £1,160 spent £1,850
Cross Country Entry to increase participation in competitive sport.	Children had the opportunity to compete in a range of competitive sports	Budget £120 spent £60

	competitions.	
Minibus travel to sporting events to increase the participation in competitive sport.	We were able to take children to 12 sports events during the school day. Hire of minibus £300, petrol £100 so total £400	Budget £1,500 spent £400
This was added to the budget		
Forest School training	<i>Key indicator 4: broader range of activities offered to all pupils</i>	Budget £0 spent £875

Total planned expenditure: £19,690 Total spent: £20,141.32

The table below shows the number of children who took part in extracurricular activities either before school, at lunchtime or after school last academic year 2023-2024

Term	% of Children in at least one club	% of Pupil Premium children in at least one club	% of Non Pupil Premium children in at least one club
Autumn	203/435 = 47%	42/122 = 34%	159/314 = 51%
Spring	260/431 = 60%	56/120 = 47%	204/311 = 67%
Summer	276/438 = 63%	61/117 = 52%	215/321 = 67%

This overview includes money spent and forecast spending during the 2024/2025 academic year.

We give local authorities PE and sport premium funding in 2 separate payments. They will receive: 7/12 of the funding allocation on 31 October 2024 and 5/12 of the funding allocation on 30 April 2025

Who	Actions to Achieve	Funding Allocated	Evidence and Impact	Key indicator to meet
Sportacus Coaching	Providing targeted activities/clubs to involve and encourage the least active children.	Total: £3,000	Children are participating in physical activity beyond PE lessons. 50% of the children are attending at least one extra curricular club.	Key indicator 2 -The engagement of all pupils in regular physical activity
Top Up Swimming Summer term 2025	Provide top-up swimming and water safety lessons for those pupils that do not meet NC requirements after they have completed core swimming and water safety lessons	£680 20 places £34 each place	To have 100% of year 6 children able to swim 25 meters independently using front crawl or breaststroke. Progress shown on Insight Tracker. Children develop all swimming strokes including backstroke, front crawl and breaststroke. Children know basic water safety and lifesaving skills.	
Full time PE specialist	Providing specialist support to help children with additional needs to access and participate fully in PE lessons	£4,600	All children experiencing quality PE. Developing a varied and wide range of PE activities to support the children with additional needs.	Key indicator 2 The engagement of all pupils in regular physical activity
Dance Teacher	Employ a specialist dance teacher to teach dance to every year group for half a term. This will increase the skills of staff as well as offering a broader PE curriculum.	Total: £4,500	Every child in the school has taken part in a dance showcase to another class throughout the year. This will mean that all staff will have increased confidence teaching dance and the evaluation aspects of the PE National Curriculum.	Key indicator 4: Broader experience of a range of sports and activities offered to pupils Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole-school cross curricular improvement
Specialist sports coaches	Specialist sports coaches will teach the children and staff will use this as CPD so that they can teach some of the sessions	Total: £1,080	Each year group has the opportunity to have specialist sports coaches throughout the year. Staff encouraged to teach at least one of these specialist lessons or any new staff to team teach with the coach.	Key indicator 4: Broader experience of a range of sports and activities offered to pupils

	independently.			
Cross Country Entry	Entering local school competitions and holding inter-house competitions in the school to encourage participation	£90 per entry Nov 24 March 25 Total: £180	Children have the opportunity to compete in the biggest Primary School event in the UK.	Key indicator 5: Increased participation in competitive sport.
Minibus Costs	Travel to extra-curricular opportunities to enable children access to other sporting activities or specialist sport instruction	£75 driving assessment X2 £300 hire £100 petrol Total: £550	Shared hire, Mileage costs & petrol so that more children can attend sporting events.	Key indicator 5: Increased participation in competitive sport.
Langley Park School Games Buy	Training for staff	Total: £750	Improve P.E skills	Key Indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport
Order storage shed for sports equipment	Specialist sports coaches and P.E staff needed storage for equipment and so this was purchased using this budget.	Total from this budget £2,500	Equipment was being stored in the staffroom and corridor outside so that everyone had access to it. Now that we have a storage shed all equipment is stored safely and everyone can use the equipment	Key indicator 3: Raise the profile of PE and sport across the school by everyone having access to equipment.
Equipment	Equipment purchased to ensure a broader range of OAA skills.	£2,510	Devices and equipment purchased to enable OAA (orienteering) to be used regularly by the whole school	Key indicator 2 The engagement of all pupils in regular physical activity

Total: £20,350 (£16,000 plus £10 per pupil on the January census which was 435 pupils)

Signed off by:

Head Teacher:	<i>Paul Haylock</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Andy Duffin & Emma Wilson</i>
Governor:	<i>Amelia Willis & Mark Wells</i>
Date:	6/12/24